



***LIGHTING THE
WAY FORWARD***

2021-2022 Budget Presentation
POB JFK High School

Lighting the Way

Valedictorian - Ian Irushalmi

Salutatorian - Elijah Blum

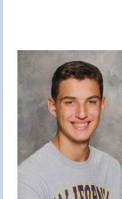
- POBJFKHS named a 2020 National Blue Ribbon School!
- 5 National Merit finalists
- 1 United States Presidential Scholars Program candidate
- 2 National Merit Scholarship Program Special Scholarship candidates
- 1 Class of 2015 alumnus granted a Fulbright U.S. Student Program Award
- 2 Long Island Scholar Artist winners
- 5 Junior Science and Humanities Symposium semifinalists
- 2 "Best Front End Development Project" winners in the 2021 HackJPS Hackathon
- POBJFKHS's first National Science Bowl team placed in the Top 8 on Long Island
- 19 students accepted into the 2020 NYSSMA All-State Honor Ensembles
- 1 nominee for the Leukemia & Lymphoma Society 2021 Students of the Year
- 1553 AMAZING scholars!



Evan Cohen & Aashi Mehta candidates for the National Merit Scholarship Program Special Scholarship



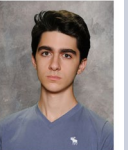
Brian Lee, U.S. Presidential Scholars Program candidate



Dylan Rubin

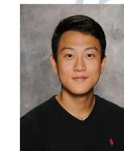


Ishaan Jhawar



Elijah Blum

2021 National Merit
Scholarship
Competition
Semi-Finalists



Brian Lee



Ian Irushalmi



Lighting the Way

Responsive Teaching and Learning

- Virtual field trips, guest speakers, and assembly opportunities
- Authentic learning experiences, including students presenting to audiences of their peers and/or younger students
- POBJFKHS alumni serve as mentors for current Research and Business students
- "The Hawk's Nest" (school store) delivery system offers our Life Skills students an opportunity to apply learning and practice social skills
- Freshman Seminar course based on gap analysis needs assessment
- Our Guidance Dept. hosts virtual college representative visits
- Advocacy Club started as a direct result of last year's *ERASE Racism Long Island Leaders of Tomorrow Conference*



Students showing off their skills!



Students embark on a virtual field trip to various world stadiums in their Sports Marketing class.



Seniors give a summative assessment seminar on Financial Planning to their peers.



Students collaborate in-person and remotely.



Lighting the Way

Citizenship and Safe Learning Environment

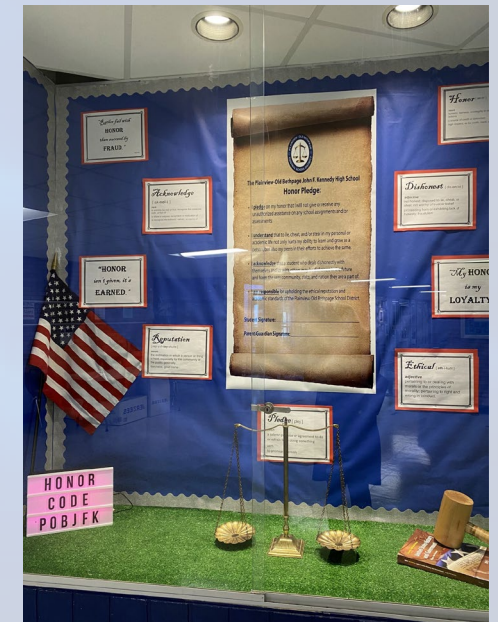
- COVID-19 protocols were developed and communicated to students prior to the start of school via Student Government PSAs
- All students were provided with POB masks, lanyards, and ID cards matching their grade-level assigned color
- Library circulation desk was reconfigured to allow for a wider passing aisle
- Remote learner instructional material "To-Go" bags were prepared and distributed
- Schoolwide Unity Day campaign and events hosted by the National Honor Society, Kindness Club and Peer Mentors
- *SaySomething* app refresher presented in this year's virtual schoolwide assembly by building administration
- POBJFKHS Honor Pledge initiative



Welcome to JFK COVID Safety PSA



Mr. Murray and students stand in front of the Unity Day 2020 POBJFKHS banner

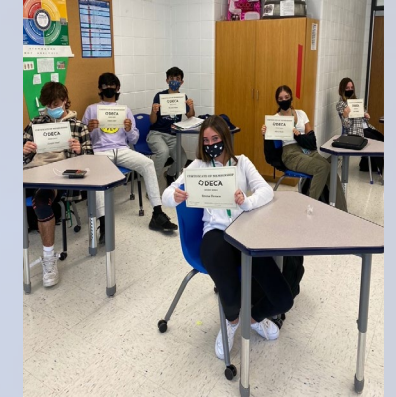


POBJFKHS Honor Pledge

Lighting the Way



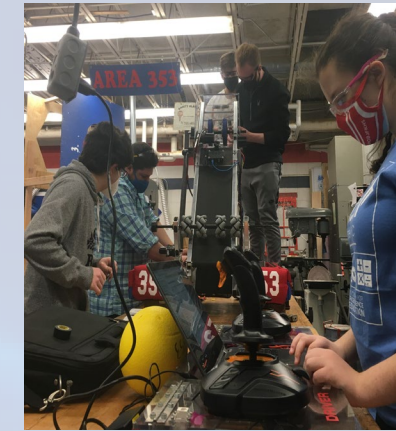
Animal Rescue Club virtual meeting



Some of our NYS DECA Competition Qualifying students

Co-Curricular and Extra Curricular

- Over 50 clubs and honor societies, including 4 new additions: Advocacy Club, Athletes Helping Athletes Club, JFK Film House Club, and Chinese Honor Society
- In-person events, such as Freshmen Orientation, Senior Social, POBots Build Week, Marching Band practice, select sports and conditioning
- Virtual events, such as Spirit Week, DECA Dingo, POB Idol, Tri-M Talent Show, Night of A Capella video premieres, Buche de Noel Bakeoff, the Fall Play, competitions and award ceremonies
- 43 students qualified for the New York State DECA Competition
- Wall Street Investors members placed 2nd and 3rd in “Syosset's Fall Challenge” investment competition
- Moot Court NYS Bar Association Tournament running through April
- Many competitions coming this Spring, including Science Olympiad, METMUNC XLVIV, Moot Court, and DECA Nationals



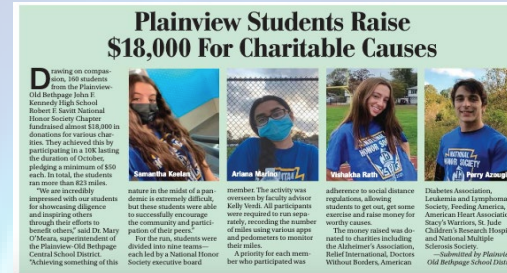
POBots Build Workshop



Class of 2021 Senior Social

Lighting the Way

NHS 5K
fundraiser
highlighted in
the news



Community Connections - Distanced Together

- Connecting POB High School students with primary grade students through honor society tutoring, Read Alouds, and POB Bridges pilot program
- High school students served as teachers for the first ever *Virtual* 5th grade Financial Literacy Day
- Creative fundraisers, such as the Pet Costume Contest, virtual 5Ks, sports equipment collection, "Seeding Sovereignty" Mask Drive, along with many other food and item drives
- Clubs and honor societies partnered with local businesses for fundraisers, including Catch the Wave, Moe's, Town Bagel, Family Bagel, Kung Fu Tea, and Chipotle
- National Honor Society sent over 50 shoeboxes filled with essentials to the FASNY Firemen's Retirement Home in Hudson, NY
- Community Service Club gifted the POB Senior Citizen's Club with reusable plastic cups with straws for the holidays



POBJFKHS students read to elementary classes



Community Members Participate in the Chalk Walk



Paws for a Cause Fundraiser

POB JFK High School

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019 Actual</u>	<u>2019-2020 Actual</u>	<u>2020-2021 Adopted Budget</u>	<u>2021-2022 Proposed</u>
2020-260-35-00-00	JFK Equipment	0.00	1,299.00	0.00	0.00
2020-502-35-00-00	JFK Supplies-Office	6,607.00	12,226.00	16,645.00	14,975.00
2020-581-35-00-00	JFK Supplies - Copiers	5,044.00	5,667.00	2,000.00	1,000.00
2020-590-35-00-00	JFK Equipment under \$1000	0.00	414.00	0.00	0.00
2110-250-35-00-00	JFK Equipment	4,649.00	16,887.00	27,265.00	16,930.00
2110-260-35-00-00	Equipment	1,095.00	0.00	0.00	0.00
	Notes: POBJFK HS non instructional equipment				
2110-400-35-00-00	Contractual and Other	66,092.00	58,280.00	79,900.00	79,900.00
	Notes: Driver's education - offsetting revenue				
2110-405-35-00-00	JFK Field Trips	21,259.00	5,122.00	31,002.00	31,222.00
2110-412-35-00-00	Contractual and Other	2,703.00	1,962.00	5,050.00	3,805.00
	Notes: POBJFK HS repair of building wide equipment				
2110-417-35-00-00	Graduation Expenses	31,154.00	11,077.00	37,835.00	37,938.00
	Notes: Awards, rental fee for the Tilles Center, etc.				
2110-449-35-00-00	Contractual and Other	3,062.00	3,308.00	5,650.00	5,864.00
	Notes: Memberships for POBJFK HS				
2110-469-35-00-00	Cold Spring Harbor Curric	2,875.00	2,913.00	4,500.00	4,500.00
2110-481-35-00-00	JFK Textbooks	127,627.00	121.00	8,500.00	7,650.00
2110-481-35-00-01	JFK Math Textbooks	0.00	32,544.00	14,745.00	37,188.00
2110-481-35-00-02	English 7-12 Textbooks	0.00	24,890.00	26,263.00	19,686.00
2110-481-35-00-03	Social Studies Textbooks	0.00	59,448.00	62,643.00	13,750.00
2110-481-35-00-04	Science Textbooks	0.00	28,731.00	47,555.00	8,475.00
2110-481-35-00-06	FACS Textbooks	0.00	7,205.00	0.00	0.00
2110-481-35-00-07	World Languages Textbooks	0.00	20,673.00	12,335.00	15,576.00

POB JFK High School

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019</u> <u>Actual</u>	<u>2019-2020</u> <u>Actual</u>	<u>2020-2021</u> <u>Adopted Budget</u>	<u>2021-2022</u> <u>Proposed</u>
2110-481-35-00-09	Business Textbooks	0.00	6,271.00	14,040.00	8,106.00
2110-482-35-03-00	Inst. Materials Holocaust	0.00	1,460.00	1,500.00	1,000.00
	Notes: Special collections - Holocaust Center				
2110-520-35-00-00	JFK Supplies Instruct	113,175.00	104,948.00	135,318.00	113,625.00
2110-525-35-00-00	JFK Supply Parts - Repair	800.00	0.00	2,000.00	1,800.00
2110-580-35-00-00	JFK Supplies Copiers	29,746.00	22,021.00	30,000.00	27,000.00
2110-590-35-00-00	JFK Equipment under \$1000	26,707.00	59,474.00	37,140.00	5,133.00
2280-494-35-00-00	BOCES - Occ Ed Tuition	185,307.00	210,433.00	265,615.00	224,883.00
	Notes: BOCES career education				
2332-490-35-00-00	BOCES Services	110,031.00	170,612.00	200,000.00	200,000.00
	Notes: BOCES Twilight High School program				
2332-520-00-61-00	Supplies - Instructional	0.00	1,490.00	1,500.00	1,000.00
2810-449-35-00-00	Contractual and Other	0.00	1,295.00	3,500.00	3,500.00
	Notes: Pre-prom meeting, fall freshman meeting, spring sophomore meeting, speakers, etc.				
2810-553-35-00-00	Supplies - Guidance	2,592.00	2,539.00	4,475.00	2,950.00
	Notes: Publications on college, career, financial aid and scholarships				
2815-554-35-00-00	JFK Supplies Health Scien	4,946.00	9,226.00	2,500.00	2,500.00
2850-430-35-00-00	Contractual and Other	0.00	15,543.00	76,004.00	75,500.00
2850-505-35-00-00	Supplies - Clubs	36,000.00	36,000.00	40,000.00	40,000.00
	Notes: Co-curricular supplies				
Total GENERAL FUND		781,471.00	934,079.00	1,195,480.00	1,005,456.00

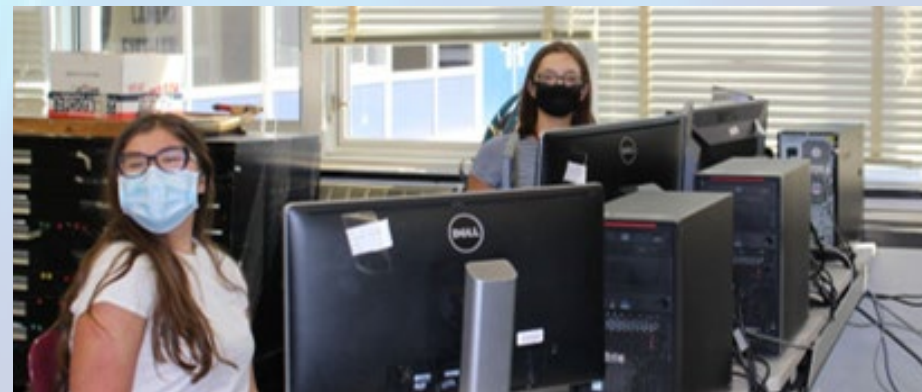
Research, Media and EMT

<u>Budget Account</u>	<u>Description</u>	<u>2018-2019 Actual</u>	<u>2019-2020 Actual</u>	<u>2020-2021 Adopted Budget</u>	<u>2021-2022 Proposed</u>
EMT					
2110-420-00-00-00	Contractual EMT	9,120.00	7,725.00	17,550.00	16,374.00
	Notes: EMT certified instructor's fees				
2110-520-35-39-00	JFK EMT Supplies	8,450.00	8,320.00	14,200.00	14,100.00
	Subtotal	17,570.00	16,045.00	31,750.00	30,474.00
Research					
2110-250-35-62-00	JFK Research Equipment	6,354.00	1,358.00	1,200.00	2,400.00
2110-430-35-62-00	Contractual and Other	6,495.00	1,524.00	8,150.00	8,725.00
	Notes: POBJFK Independent Research consultants, entry fees				
2110-481-35-62-00	Textbooks	95.00	1,200.00	1,200.00	800.00
2110-490-00-62-00	BOCES Research Services	4,547.00	3,445.00	10,500.00	10,500.00
	Notes: Research students attend educational symposiums and fairs - LISEF				
2110-520-35-62-00	JFK Research Supplies	7,269.00	8,491.00	8,500.00	9,500.00
2110-590-35-62-00	JFK Rsrch equip under \$1K	4,132.00	8,259.00	12,395.00	2,065.00
2850-430-35-62-00	Contractual and Other	6,038.00	2,301.00	4,550.00	4,650.00
2850-505-00-00-00	Supplies - Clubs	5,000.00	5,000.00	12,000.00	12,000.00
	Notes: Supplies/competition for robotics				
2850-505-35-62-00	Supplies - Clubs	161.00	1,168.00	1,700.00	1,700.00
2850-590-35-62-00	Equipment under \$1,000	4,377.00	3,247.00	5,300.00	5,575.00
	Subtotal	44,468.00	35,993.00	65,495.00	57,915.00
Media					
2620-250-35-81-00	Equipment	5,755.00	9,103.00	14,400.00	9,990.00
2620-422-35-81-00	Tower Rental WPOB-FM	8,520.00	8,760.00	9,000.00	9,000.00
	Notes: Tower rental for WPOB school radio				
2620-502-35-81-00	Supplies-Office	2,269.00	2,425.00	2,425.00	1,083.00
	Notes: Office supplies for media station				
2620-525-35-81-00	Supplies - Parts	599.00	600.00	650.00	650.00
	Notes: Supplies/repairs to media station equipment				
2620-590-35-81-00	Equipment under \$1,000	3,974.00	5,497.00	3,990.00	950.00
	Notes: Equipment under \$1,000				
	Subtotal	21,117.00	26,385.00	30,465.00	21,673.00
Total GENERAL FUND		83,155.00	78,423.00	127,710.00	110,062.00

Lighting the Way

The Proposed Budget Supports New Course Offerings:

- AP 3-D Art & Design
- Chinese 5/AP
- College Advanced Investment Strategies
- Early Childhood Development
- Multivariable Calculus (Calculus III)
- Twilight: Personalized Learning Experience



POBJFKHS students
engaged in learning!



Lighting the Way

The Proposed Budget Supports

- ***A Safe and Supportive Learning Environment for All Students***
 - Supplies reflect CDC guidelines and embracement of educational technologies
 - Consumable workbooks aligned to standardized exams offer supplementary practice for students
 - Summer school funds to assist in closing student learning gaps prior to next school year
 - A plethora of extra and co-curricular programs for students to join
- ***Civic-minded, Independent, Critical Thinkers***
 - Online subscriptions to vetted news publications (*Upfront, The Week, New York Times, etc.*)
 - New texts to increase diversity and relevance of authors and genres
 - E-books for POBJFKHS's Holocaust Genocide Center which students can access from virtually anywhere
 - A variety of clubs that promote open discussion on current events and a means to take collective action



Lighting the Way

The Proposed Budget Supports (cont.)

- ***Expanded Opportunities for Learning and Collaboration***
 - New texts, titles and other related supplies to support recently approved courses for the 2021-2022 school year
 - Aleks, MAT Lab and other online subscriptions provide students instant, targeted feedback
 - Technological hardware and software support teamwork, collaboration, and interaction among students
 - Larger FAC's fridge to store food in bulk allows for individual workstations during whole class lessons
- ***Cultivating a Growth-Mindset***
 - Renewals of online texts, resources, and simulators as we continue embracing educational technologies
 - Professional memberships across departments provide professional growth, online workshops, participation in honor societies, and inclusion in certain language exams



Vote!

When and Where?

Tuesday, May 18, 2021

6am – 9pm

- *Jamaica Avenue School*
- *Mattlin Middle School-Administration Offices*

www.pobschools.org *for more information*



*A Smart Investment
Thank You!*

